

THE VALE OF GLAMORGAN COUNCIL

COUNCIL: 28<sup>TH</sup> APRIL, 2025

REFERENCE FROM CABINET: 6<sup>TH</sup> MARCH, 2025

**“C284            VALE 2030 - DRAFT VALE OF GLAMORGAN CORPORATE PLAN 2025-30 (EL/PR) (SCRUTINY – CORPORATE PERFORMANCE AND RESOURCES) –**

The Leader presented the report to enable Cabinet to consider the revised draft Corporate Plan 2025-30, Vale 2030 post consultation.

The Leader said that there had been a lot of discussion across the consultation process and thanked everyone who had contributed as part of that process.

It was deliberate to go through the Panel Performance Assessment while the Vale 2030 Plan was being developed as the feedback from the independent Panel provided an extra dimension for consideration and helped inform the five Vale 2030 Objectives.

The feedback from the Panel Performance Assessment was detailed in paragraph 2.24 of the report as well as in the reference from Governance and Audit Committee.

The Leader advised that Appendices D (Executive Summary) and E (Plan on a Page) had not been published along with the other report papers initially but had subsequently been published on the website and circulated to Members and would form part of the report for consideration at Full Council.

Councillor Williams said there had been considerable consultation on the Vale 2030 Plan. With regards Social Services, demand for services was increasing but available budget which led to difficult decisions being taken. The Plan was constructive and identified areas where the Council had improved but needed to be promoted more widely. Officers have already taken on board that related actions from the Plan fit in with the needs of residents and was a matter of discussion at a recent Corporate Planning Panel meeting.

Councillor Wilson referred to Section 4 of the Plan which referred to ‘Our Well-being Objectives – Delivering Vale 2030’ which showed that the Council had listened to the outcomes of surveys and related objectives.

The Leader also referred to Page 21 of the Plan which laid out the Council’s contract with partners as part of ‘Our Commitment to those Working with us.’

This was a matter for Executive decision and referral to Full Council.

Cabinet, having considered the report and all the issues and implications contained therein

RESOLVED –

(1) T H A T Vale 2030, the updated draft Corporate Plan (Appendix A), the consultation feedback report (Appendix B), the Equality Impact Assessment (Appendix C), the Executive Summary (Appendix D) and the Plan on a Page (Appendix E) be noted.

(2) T H A T the comments from discussion of Vale 2030, the revised draft Corporate Plan by the Corporate Performance and Resources Scrutiny Committee on 19th February, 2025 be noted.

(3) T H A T Vale 2030, the draft Corporate Plan (Appendix A) be endorsed and the report, Appendices be referred to Full Council on 10th March, 2025 for consideration and approval.

**(4) T H A T use of the urgent decision procedure as set out in Section 15.14 of the Council's Constitution be approved in order for the final Corporate Plan to be referred to Full Council on 10th March, 2025 for consideration and approval.**

(5) T H A T Cabinet endorsed and recommended to Full Council that delegated authority be given to the Director of Corporate Resources in consultation with the Executive Leader and Cabinet Member for Performance and Resources to make any factual updates to the content of the Plan prior to publication (for example, information relating to budgetary information).

#### Reasons for decisions

(1) To enable Cabinet to consider Vale 2030 – the revised Corporate Plan, consultation feedback and the Equality Impact Assessment and the Executive Summary of the Plan and Plan on a Page.

(2) To enable Cabinet to consider the comments of the Corporate Performance and Resources Scrutiny Committee as part of its consideration of the Plan.

(3) To ensure that Vale 2030, the Corporate Plan could be presented to Full Council in March for consideration and approval.

**(4) To allow Vale 2030, the Corporate Plan to be referred to Full Council on 10th March, 2025 for consideration and approval.**

(5) To ensure Vale 2030, the Corporate Plan when published contained the most up to date information available (for example information regarding the budget for 2025-26)."