VALE OF GLAMORGAN COUNCIL CABINET OFFICE

Cabinet Quarterly Work Programme

October 2026 – December 2026



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Forward Work Programme: October 2026

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
October	Cabinet Quarterly Work Programmes – July to September 2026 and October to December 2026. Information Report going forward from 16th November 2026.	To inform Members of the progress to date in respect of Cabinet Quarterly Work Programmes for the period July to September 2026 and to confirm the Quarterly Work Programme for October to December 2026 in order that the Annual Strategic Work Programme can be amended and uploaded to the website.	Leader	No	No
October	Strategic Approach to Capital Planning 2027/28 to 2031/32 Previous title: Draft Capital Investment Strategy 2027/27 and Initial Capital Programme Proposals 2027/28 to 2031/32.	To report details the strategic approach that the Council is taking for capital planning over the five year period 2027/28 to 2031/32.	Leader	Yes (Resources Scrutiny Committee)	No
October	The Kymin, Penarth Proposed Disposal Post Marketing Exercise	To provide Cabinet with an update regarding the outcome of the marketing exercise for The Kymin House and Gardens Disposal, which was previously considered byCabinet in November 2025 (Cabinet minute C145), where The Kymin was offered under a long lease agreement.	Leader	No	No

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October	Final Draft Vale of Glamorgan Council Annual Self-Assessment 2025/26 (Post Consultation). Previous title: Draft Vale of Glamorgan Annual Self-Assessment Report 2025/26 inc. Annual Delivery Plan Monitoring Report: Quarter 4 / End of Year Performance 2025/26.	To seek Cabinet endorsement of the Final Draft Vale of Glamorgan Annual Self-Assessment Report 2025/26, incorporating the key findings from engagement with our key stakeholders.	Leader	Yes (Governance and Audit Committee and Joint Performance Scrutiny Committee)	Yes
October	Strengthening Communities: Reshaping our work with the Voluntary Sector – Future of the Voluntary Sector Joint Liaison Committee.	To present the Final Draft Vale of Glamorgan Annual Self-Assessment (ASA) 2025/26 attached at Appendix A, following completion of the statutory consultation process. The Annual Self-Assessment provides the Council's evidence-based evaluation of its performance, use of resources and governance arrangements for the period 1st April 2025 to 31st March 2026.	Leader	Yes (Governance and Audit Committee and Joint Performance Scrutiny)	Yes
October	Barry Making Waves – Update Report October 2026	To seek authorisation for the Council to agree Heads of Terms and enter into a sales contract with Associated British Ports (ABP).	Leader	No	No
October	Holm View Update.	To provide an update on the Holm View development which would see this important community asset	Leader	No	No

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		transformed and brought back into effective use as a multi-use centre serving both education and community needs.			
October	Objection Report: Clos Cymmer, Barry – Proposed Prohibition of Waiting At Any Time Traffic Regulation Order.	To present the details of the objections, the Council's officer responses, and seeks Cabinet's determination on whether the proposed Traffic Regulation Order should be implemented.	Neighbourhood and Building Services	No	No
October	Colcot Sports Centre and Buttrills Playing Fields.	To consider the findings of the public consultation detailed within the report and endorses the report identified in Appendix A, titled: "Consultation Report: Developing Plans for the Future of Colcot Sports Centre and Buttrills Playing Fields, August 2026."	Neighbourhood and Building Services	No	No
October	Windsor Road Retaining Wall Remedial Works Contract.	To provide Cabinet with an update on the condition of the Windsor Road Retaining Wall in Penarth, the investigations and assessments undertaken to date, and the development of a preferred long-term remediation solution.	Neighbourhood and Building Services	No	No
October	Housing Development Programme – Change of Use and Refurbishment of 1 Plymouth Road, Penarth for Temporary Accommodation.	To seek Cabinet approval to submit a planning application for the change of use and refurbishment of 1 Plymouth Road, Barry, a former House in Multiple Occupation (HMO), to	Public Sector Housing and Tenant Engagement	No	No

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		provide nine self-contained units of temporary accommodation.			
October	Housing Electrical Installations, Rewiring, Test and Inspection, Repairs and Maintenance Framework 2026-29.	To bring to the attention of Cabinet the outcome of the tender process and to seek approval in the associated Part II Report on the agenda to accept the most advantageous tender bid and request delegated authority to execute the contract for delivery of the Housing Electrical Installations, Rewiring, Test and Inspection, Repairs and Maintenance Framework 2026-29.	Public Sector Housing and Tenant Engagement	No	No
October	Adult Services Day Opportunities.	To outline the ongoing plans to move the Council's current day opportunities for adults with care and support needs in the Vale of Glamorgan from Hen Goleg Resource Centre to Thompson Street. The report also highlights potential future opportunities for day-time services for older people in the Western Gateway development.	Social Care and Health	No	No
October	Vale of Glamorgan Local Development Plan 2011-2026: 8th Annual Monitoring Report 2025/2026. Previous title:	To set out the key policy achievements to date across a range of indicators relating to key policy areas of the LDP including housing, economic development, climate change and the natural and built	Community Engagement, Equalities and Regulatory Services	No	No

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	Vale of Glamorgan Local Development Plan 2011-2026: Eighth Annual Monitoring Report 2025/2026.	environment.			

Forward Work Programme: November 2026

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
November	Treasury Management Mid-Year Report 2026/27.	To provide a mid-year report on the Authority's Treasury Management operations for the period 1st April 2026 to 30th September 2026.	Leader	Yes (Governance and Audit)	Yes
November	Quarter 2 Revenue Monitoring 2026/27.	To advise Cabinet of the Quarter 2 Revenue Monitoring position for 2026/27.	Leader	Yes (Resources Scrutiny Committee)	No
November	Capital Monitoring Quarter 2 2026/27 - 1st April to 30th September 2026.	To advise Cabinet of the progress on the 2025/26 Capital Programme for the period 1st April 2026 to 30th September 2026 and to request changes to the Capital Programme.	Leader	Yes (Resources Scrutiny Committee)	No
November	Initial Housing Revenue Account (HRA) Budget Revised Budget 2026/27 and Proposals 2027/28.	To gain Cabinet's approval for the initial budget proposals for 2027/28 relating to the Housing Revenue Account so that the proposals may be submitted to Scrutiny Committee for consultation and to revise the 2026/27 budget.	Leader	Yes (Place and Resources Scrutiny Committees)	No
November	Outcome of the Review of Polling Districts and Polling Places in the Vale of Glamorgan Electoral Area.	To present the outcome of the 2026 Review of Polling Districts, Polling Places and Polling Stations undertaken by the Returning Officer/Electoral Registration Officer arising from the recent Community and Electoral Reviews within	Leader	No	Yes

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		the Vale of Glamorgan.			
November	Review of Corporate Concerns and Complaints Policy.	To approve the amendments made to the Corporate Concerns and Complaints Policy following the recent review, and if in agreement, to refer the matter to Governance and Audit Committee for consideration	Leader	Yes (Governance and Audit)	No
November	Q2 Sickness Absence Report 2026/2027. Report taken directly to Resources Scrutiny Committee on 11th November 2026.	To update Cabinet on the sickness absence statistics for the 6-month period from 1st April 2026 to 31st September 2026.	Leader	Yes (Resources Scrutiny Committee)	No
November	Council Tax Reduction Scheme. Being considered as part of the December Cabinet cycle.	To confirm the re-adoption of the Council Tax Reduction National Scheme for 2027/2028 based on regulations and to reconfirm the Council's discretions.	Leader	No	Final decision will be taken by Full Council
November	Strategic Collaborative Working Initiatives Update. Being considered as part of the December Cabinet cycle.	To provide oversight of the range of strategic level collaborative working activity the Council is involved in and what is being achieved.	Leader	No	No
November	Medium Term Financial Plan 2027/28 to 2031/32 Refresh and Update.	To refresh the assumptions in the Medium Term Financial Plan and provide an update on the Chancellor's UK Budget announcement and progress on the	Leader	Yes (Joint Performance Scrutiny	Final decision will be taken by

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	Being considered as part of the January 2027 Cabinet cycle.	2026/27 budget.		Committee)	Full Council
November	School Admission Arrangements 2028-2029.	To seek Cabinet approval to consult on the Local Authority's school admission arrangements as required by the Welsh Governments School Admission Code issued in July 2013.	Education, Arts and the Welsh Language	Yes (Start Well Scrutiny Committee	No
November	Cross-Pavement Electric Vehicle (EV) Charging Trial.	To introduce a 12-month trial of a managed scheme that would enable residents without access to off-street parking to apply for the installation of approved cross-pavement electric vehicle (EV) charging solutions.	Neighbourhood and Building Services	No	No
November	Providing a Support Service for Sight and/or Hearing-Impaired Adults in the Vale of Glamorgan.	To seek Cabinet approval to enter into a Direct Award contract for the continued delivery of a Support Service for Sight and/or Hearing-Impaired adults in the Vale of Glamorgan.	Social Care and Health	No	No
November	Local Air Quality Management Annual Progress Report 2026.	To seek approval for the 2026 Local Air Quality Management Annual Progress Report (APR) on air quality undertaken in 2026 to enable its submission to Welsh Government.	Community Engagement, Equalities and Regulatory Services	No	No

Forward Work Programme: December 2026

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
December	Council Tax Base 2027-28.	To seek approval for the Council Tax Base for 2027-28.	Leader	No	No
December	Precept Payment Dates 2027-28.	To seek approval for the payment of precepts for 2027-28.	Leader	No	No
December	Housing Support Grant Annual Delivery Plan.	To adopt the draft Housing Support Grant Delivery Plan and seek authorisation for its submission to Welsh Government.	Public Sector Housing and Tenant Engagement	Yes (Live Well Scrutiny Committee)	No