VALE OF GLAMORGAN COUNCIL CABINET OFFICE

Cabinet Quarterly Work Programme

July 2026 – September 2026



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Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
July	Pre-Consultation Draft Vale of Glamorgan Council Annual Self-Assessment 2025/26.	To present the Draft Vale of Glamorgan Annual Self-Assessment 2025/26 (Appendix A), providing an evidence-based evaluation of the Vale of Glamorgan Council's (the Council) performance, use of resources and governance over the period 1st April 2025 to 31st March 2026.	Leader	Yes (Governance and Audit and Joint Performance)	Yes	Reported to Cabinet 09/07/26 Min. No. C28 Pre-Consultation Draft Annual Self-Assessment
July	Cabinet Quarterly Work Programmes – April to June 2026 and July to September 2026.	To inform Members of the progress to date in respect of Cabinet Quarterly Work Programmes for the period April to June 2026 and July to September 2026 in order that the Annual Strategic Work Programme can be amended and uploaded to the website.	Leader	No	No	Reported to Cabinet 09/07/26 Min. No. C29 Cabinet Quarterly Work Programmes
July	Cabinet Quarterly Report - Reporting Minutes of Joint Committees and Committees where the Vale of Glamorgan Council is an Active Participant.	To receive the quarterly Cabinet report, which is made available to all Members, minutes from various Committees over the period March to June 2026 are made available to Members as requested by Governance and Audit Committee for ease of reference and for information.	Leader	No	No	Reported to Cabinet 09/07/26 Min. No. C30 Reporting Minutes of Joint Committees

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July	Revenue Outturn Position 2025/26.	That the report and the financial measures taken and proposed be approved.	Leader	Yes (Resources Scrutiny Committee)	No	Reported to Cabinet 09/07/26 Min. No. C31 Revenue Outturn 2025-26
July	Capital Outturn 2025/26.	The report provides detail on the outturn position for the Capital Programme 2025/26. Details by scheme are shown in Appendix 1.	Leader	Yes (Resources Scrutiny Committee)	No	Reported to Cabinet 09/07/26 Min. No. C32 Capital Outturn 2025-26
July	Annual Treasury Management Report 2025/26.	To present to Cabinet the annual review report on Treasury Management 2025/26.	Leader	Yes (Governance and Audit Committee)	Yes	Reported to Cabinet 09/07/26 Min. No. C33 Annual Treasury Management Report
July	Financial Strategy 2027/28 to 2031/33.	To set the strategy for development of the Council's 2027/28 Budget and 2027/28 to 2031/32 Medium Term Financial Plan.	Leader	Yes (Resources Scrutiny Committee)	Yes	Reported to Cabinet 23/07/26 Min. No. C49 Financial Strategy

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July	Debt Strategy.	To provide greater transparency on the level of outstanding invoiced income and the measures that the Council already has put in place to effect recovery and the ongoing strategy to manage it further.	Leader	No	No	Reported to Cabinet 23/07/26 Min. No. C50 Debt Strategy
July	Action to Prevent and Tackle Poverty.	To provide an update on work being undertaken across the Council and in partnership to tackle poverty, and to respond to the cost-of-living crisis in the period October 2025 to April 2026. The report demonstrated progress against commitments in Vale 2030 to tackle and prevent poverty.	Leader	No	No	Reported to Cabinet 23/07/26 Min. No. C51 Action to Prevent and Tackle Poverty
July	Waycock Cross to Cardiff Airport Active Travel Route.	To update Cabinet on the development of the Waycock Cross to Cardiff Airport Active Travel Route, outline progress to date, and seek approval for delegated powers and funding arrangements to progress delivery.	Deputy Leader and Cabinet Member for Sustainable Places	No	Yes	Reported to Cabinet 23/07/26 Min. No. C52 Waycock Cross
July	Phase 1 Works Associated with the Sully Primary School, Through the Sustainable Communities for Learning Programme.	To seek Cabinet approval to award a direct contract through the compliant direct award process under the SEWSCAP Framework (SEWSCAP 4, Lot 3) for Phase 1 works associated with the Sully Primary School, through the Sustainable Communities for Learning Programme.	Education, Arts and the Welsh Language	No	No	Reported to Cabinet 09/07/26 Min. No. C34 Sully Primary School Direct Award

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
July	Welsh Language Standards Annual Monitoring Report 2025-26.	To consider the Annual Welsh Monitoring Report for 2025/26.	Education, Arts and the Welsh Language	Yes (Live Well and Resources Scrutiny Committees)	No	Reported to Cabinet 23/07/26 Min. No. C53 Welsh Language Standards
July	Objection Report: Bendrick Road, Barry – Proposed Disabled Persons' Parking Place Traffic Regulation Order.	To advise Cabinet of an objection received following the statutory consultation for a proposed Disabled Persons' Parking Place on Bendrick Road, Barry.	Neighbourhood and Building Services	No	No	Reported to Cabinet 09/07/26 Min. No. C35 Objection Report - Bendrick Road
July	Pencoedtre Park.	To update Cabinet and recommend a series of delegations to support the delivery of the existing splash pad, construct a new skate park, and construct a new toilet block with changing facilities.	Neighbourhood and Building Services and Sport, Leisure and Well-being	No	No	Reported to Cabinet 09/07/26 Min. No. C36 Pencoedtre Park
July	Decarbonisation and Energy Data Consultant Framework Award for Housing	To set out the rationale for a programme of energy surveys and data collection across the Council's housing stock, as the Housing Service progresses towards meeting the Welsh Housing Quality Standard (WHQS) 2023 and the pathway to WHQS 2026.	Public Sector Housing and Tenant Engagement	No	No	Reported to Cabinet 09/07/26 Min. Nos. C37 & C39 Decarbonisation and Energy Data Award

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
July	Annual Report of the Director of Social Services 2025-2026 – Final Version.	To provide a finalised version of the Director's report for Cabinet approval.	Social Care and Health	No	No	Reported to Cabinet 23/07/26 Min. No. C54 Directors Annual Report
July	Corporate Safeguarding Annual Report 2025/26.	To provide an overview of the Corporate Safeguarding activities taking place across the Council.	Social Care and Health	No	No	Reported to Cabinet 23/07/26 Min. No. C55 Corporate Safeguarding Annual Report

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Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
September	Capital Monitoring Quarter 1 2026/27 - 1st April to 30th June 2026.	To provide an update on the progress of the Capital Programme for the first Quarter 2026/27 covering the period 1st April 2026 to 30th June 2026. Details by scheme are shown in Appendix 1.	Leader	Yes (Resources Scrutiny Committee)	No	Reported to Cabinet 24/09/26 Min. No. C64 Capital Monitoring
September	Quarter 1 Revenue Monitoring 2026/27.	To advise Cabinet of the Quarter 1 Revenue Monitoring position for 2025/26.	Leader	No	No	Reported to Cabinet 24/09/26 Min. No. C65 Q1 Revenue Monitoring
September	Quarter 1 Treasury Management Monitoring 2026/27.	To set out the Treasury Management position against a number of key Treasury and Prudential Indicators as at 30th June 2026 with updated prudential and treasury indicators set out at Appendix A including estimates for other long term liabilities as part of the IFRS16 leasing standard.	Leader	Yes (Governance and Audit and final referral to Full Council)	Yes	Reported to Cabinet 24/09/26 Min. No. C66 Q1 Treasury Management
September	Amendments to Appointments to Outside Bodies – Joint Council for Wales.	To allow for the Council to be represented at Joint Council for Wales: Employees side in line with their revised constitutional arrangements.	Leader	No	No	Reported to Cabinet 24/09/26 Min. No. C67 Additional Appointments to Outside Bodies

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						Report
September	Barry Making Waves – Update Report September 2026.	To provide an update on the Mole and the Dock Office projects. Those projects are being funded via the UK Levelling Up Grant Fund.	Leader	No	No	Reported to Cabinet 24/09/26 Min. No. C68 Making Waves
September	Review of Polling Districts and Polling Places in the Vale of Glamorgan Electoral Area.	To inform Cabinet of the start of a review of Polling Districts and Polling Places within the Vale of Glamorgan electoral area ahead of the Local Government Elections on 6th May 2027.	Leader	No	No	Reported to Cabinet 24/09/26 Min. No. C69 Polling Districts
September	Financial Management Code Update 2025/26.	To consider the Council's Compliance with the Financial Management Code and the contents of the review.	Leader	Yes (Governance and Audit Committee)	No	Went as a reference from Governance and Audit to Cabinet on 23/07/26.
September	Sully to Cosmeston Active Travel Route.	To update Cabinet on the development of the Sully to Cosmeston Active Travel Route, outline progress to date, and seek approval for delegated powers and funding arrangements to progress delivery.	Deputy Leader and Cabinet Member for Sustainable Places	No	No	Reported to Cabinet 24/09/26 Min. No. C70 Sully ATR
September	Biglis to Dinas Powys Active Travel Route Compulsory Purchase Order.	To update Cabinet on the development of the Biglis to Dinas Powys Active Travel Route and seek approval for further delegations to move forward with a Compulsory	Deputy Leader and Cabinet Member for Sustainable Places	No	Yes	Reported to Cabinet 24/09/26 Min. No. C71 Biglis to Dinas

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
		Purchase Order (CPO) process to progress delivery, in the interests of the public.				Powys ATR
September	Eastern Gateway Project.	To provide Cabinet with an update on the Eastern Gateway site, its ownership, current status and strategic importance as a key gateway location into Barry.	Deputy Leader and Cabinet Member for Sustainable Places	No	No	Reported to Cabinet 24/09/26 Min. Nos. C72 & C75 Eastern Gateway Project
September	Draft Empty Property Strategy 2026–2030.	To provide Cabinet with an update on the development of the Vale of Glamorgan Empty Property Strategy 2026–2030. The Strategy has been developed to establish a clear framework for addressing the issue of long-term empty properties across the Vale of Glamorgan and to set out the Council's approach to reducing the number of vacant properties over the next five years. It reflects national housing priorities, local housing need and the Council's wider commitments to regeneration, community wellbeing and sustainable development.	Deputy Leader and Cabinet Member for Sustainable Places / Community Engagement, Equalities and Regulatory Services	No	No	Reported to Cabinet 24/09/26 Min. No. C73 Draft Empty Property Strat