

Crynodeb o'r opsiynau i ddyrannu cyllid amddifadedd i ysgolion o feun y Fforniwa Ariannu Prif Ffrwd

Sylwer - mae'r opsiynau modelu isod wedi'u gosod i bennu methodoleg i ddyrannu cyllid amddifadedd i ysgolion prif ffirwd.

Nid yw'r gyllideb sydd ar gael i'w dyrannu i ysgolion ar gyfer amddifadedd wedi'i phenderfynu eto, at ddbenion y ymarfer hwn, mae amcangyfrif o £1M wedi'i fodelu.

Etatai y bydd sefydlu llinell cyllideb amddifadedd o feun y fforniwa yn gofyn am drosglwyddo arian o linellau cyllideb presennol.

											£1,000,000 cyfanswm dyraniad, at ddbenion modelu yn unig																					
Sylwer - mae'r opsiynau modelu isod wedi'u gosod i bennu methodolddi i ddynwain cyllid amddiffadedd i gysylltu cyllid prif ffordd. Nid yw'r gildioedd sydd ar gael i'w dynwain i'w gysylltu ar yllidion ar yllidion amddiffadedd wedi'i phenderfynu oher, at ddbenion ymharfwr hwn, mae amcangyfrif o £1M wedi'i fodoli. Etalau i'w bdyd sefydlu llinell cyllid amddiffadedd o'r ffordd i'w gysylltu yn gofyn am ddrwyddioedd arian o'r llinellau cyllidoldd ymddisgred.																																
Ysgol	Disgbyllion cyfwerth ag amser llawn ac eithrio disgbyllion ôl-16	cFYADd lon 2026	% PYADD	TP lon 2026	cFYADd ac Amddiffyn wrth Bontio lon 2026	Cyfanswm MALIC	Cyfanswm MALIC	Cyfanswm MALIC	Cyfanswm MALIC	Cyfanswm MALIC	Opsw'n 1 cFYADd yn unig	Opsw'n 2 Pwysoliadau MALIC yn unig o 1 ar gyfer dengraddau 1 a 2, a 0.5 ar gyfer dengradd 3			Opsw'n 3 cFYADd 50% a MALIC 50% y 2 dengradd gwaled yn unig			Opsw'n 4 cFYADd 50% a MALIC 50% gan ddefnyddio pwysoliadau MALIC o 1 ar gyfer dengraddau 1 a 2, a 0.5 ar gyfer dengradd 3														
						Dengradd 1	Dengradd 2	Dengradd 3	Dengradd 4	Dengradd 5		Pwysoliad MALIC dd/b	PYADD 100%	£1,000,000	Pwysoliad MALIC 100%	PYADD dd/b	£1,000,000	Pwysoliad MALIC 50%	PYADD 50%	£1,000,000	Pwysoliad MALIC 50%	PYADD 50%	£1,000,000									
Ysgol Gynradd Albert	405	18	4%	9	27	1	1	12	3	5	11	dd/b	18	£6,152	15	dd/b	£3,531	13	18	£4,901	15	18	£4,842									
Ysgol Gynradd Ynys y Barri	225	37	16%	11	48	16	5	2	5	118	dd/b	37	£12,645	22	dd/b	£5,358	21	37	£9,271	22	37	£9,002										
Ysgol Gynradd Cogan	197	31	16%	16	47	4	0	0	3	6	3	dd/b	31	£10,596	6	dd/b	£1,340	4	31	£5,859	6	31	£5,967									
Ysgol Gynradd Colcae	252	75	30%	24	99	132	11	17	6	66	dd/b	75	£25,932	152	dd/b	£36,897	143	75	£32,896	152	75	£31,265										
Ysgol Gynradd Fairfield	231	33	14%	17	60	7	10	6	8	37	dd/b	33	£11,278	20	dd/b	£4,871	17	33	£9,026	20	33	£9,075										
Ysgol Gynradd Gladstone	395	110	28%	23	133	83	51	52	171	36	dd/b	110	£37,594	160	dd/b	£38,967	134	110	£37,612	160	110	£38,281										
Ysgol Gynradd High Street	199	38	19%	5	43	32	7	8	90	8	dd/b	38	£12,987	43	dd/b	£10,472	39	38	£11,969	43	38	£11,739										
Ysgol Gynradd Holtton	336	103	31%	34	137	92	108	83	80	6	dd/b	103	£35,202	242	dd/b	£58,816	200	103	£45,683	242	103	£47,009										
Ysgol Gynradd Parc Jenner	167	71	43%	15	86	52	62	37	20	18	dd/b	71	£24,265	133	dd/b	£32,270	114	71	£28,139	133	71	£28,268										
Ysgol Gynradd Treary y De	117	23	20%	8	31	3	0	1	1	13	dd/b	23	£7,861	4	dd/b	£852	3	23	£4,352	4	23	£4,356										
Ysgol Gynradd Llanfair	134	9	7%	3	12	0	0	2	0	11	dd/b	9	£3,076	1	dd/b	£244	0	9	£1,538	1	9	£1,660										
Ysgol Gynradd Llan-gan	131	6	5%	2	8	0	0	0	0	0	dd/b	6	£2,051	0	dd/b	£0	0	6	£1,025	0	6	£1,025										
Ysgol Gynradd Palmerston	202	56	28%	7	63	67	12	6	87	14	dd/b	56	£19,139	82	dd/b	£19,971	79	56	£20,662	82	56	£19,555										
Ysgol Gynradd y Rhws	345	39	11%	10	49	5	1	0	1	68	dd/b	39	£13,329	6	dd/b	£1,461	6	39	£7,507	6	39	£7,395										
Ysgol Gynradd Sili	364	33	9%	13	46	32	9	2	16	2	dd/b	33	£11,278	42	dd/b	£10,229	41	33	£11,399	42	33	£10,754										
Ysgol Gynradd Ffictoria	421	32	8%	7	39	4	3	1	2	86	dd/b	32	£10,936	8	dd/b	£1,827	7	32	£6,451	8	32	£6,393										
Ysgol Gynradd Saint Tathan	203	57	28%	7	64	1	0	2	0	83	dd/b	57	£19,481	2	dd/b	£487	1	57	£9,881	2	57	£9,984										
Ysgol Gynradd Ifford Sant	332	62	19%	14	76	0	0	57	4	11	dd/b	62	£21,199	29	dd/b	£6,941	0	62	£10,595	29	62	£14,065										
Ysgol Gynradd Evenlode	458	8	2%	4	12	1	2	1	0	41	dd/b	8	£2,734	4	dd/b	£852	3	8	£1,788	4	8	£1,793										
Ysgol Gynradd Llandochau	174	19	11%	8	27	3	13	1	2	9	dd/b	19	£6,494	17	dd/b	£4,019	16	19	£5,493	17	19	£5,256										
Ysgol Gynradd y Bont-faen	259	2	1%	4	5	0	0	0	0	0	dd/b	2	£984	0	dd/b	£0	0	2	£342	0	2	£342										
Ysgol Gynradd Pen-y Garth	294	8	3%	2	10	8	4	0	1	15	dd/b	8	£2,734	12	dd/b	£2,923	12	8	£3,052	12	8	£2,928										
Ysgol Gynradd Sant Banuc	334	12	4%	7	19	16	21	10	42	27	dd/b	12	£4,101	42	dd/b	£10,229	37	12	£7,246	42	12	£7,165										
Ysgol Gynradd Oak Field	145	78	54%	19	97	120	1	11	3	14	dd/b	78	£26,658	127	dd/b	£30,890	121	78	£30,318	127	78	£28,733										
Ysgol Gynradd Iolo Morganwg	184	2	1%	0	2	0	0	0	0	3	dd/b	2	£684	0	dd/b	£0	0	2	£342	0	2	£342										
Ysgol Gynradd Gynradd Sant Curiig	408	61	15%	36	97	76	60	31	114	40	dd/b	61	£20,848	152	dd/b	£36,897	136	61	£29,520	152	61	£28,872										
Ysgol Gynradd Gwasan y Namt	204	43	21%	20	63	100	17	24	22	23	dd/b	43	£14,696	129	dd/b	£31,417	117	43	£23,776	129	43	£23,057										
Ysgol Gynradd Tegnafn	421	119	28%	24	143	172	155	30	50	18	dd/b	119	£40,670	342	dd/b	£83,295	327	119	£66,249	342	119	£61,981										
Ysgol Gynradd Romilly	613	65	11%	30	95	79	9	38	130	52	dd/b	65	£22,215	107	dd/b	£26,059	88	65	£23,463	107	65	£24,137										
Ysgol Gynradd Dewi Sant	225	8	4%	5	13	0	0	17	0	10	dd/b	8	£2,734	9	dd/b	£2,070	0	8	£1,367	9	8	£2,402										
Ysgol Gynradd Dinas Powys	421	56	13%	15	71	6	2	5	5	8	dd/b	56	£19,139	11	dd/b	£2,557	8	56	£10,693	11	56	£10,848										
Ysgol y Ddraig	196	55	28%	10	65	4	0	40	0	9	dd/b	55	£18,797	24	dd/b	£5,845	4	55	£9,969	24	55	£12,321										
Ysgol Gynradd yr Eglwys yng Nghymru Sain Nicolas	148	23	16%	10	33	58	0	15	0	1	dd/b	23	£7,861	66	dd/b	£15,952	58	23	£12,074	66	23	£11,906										
Ysgol Gynradd yr Eglwys yng Nghymru Llanbedr-y-Fro	117	17	15%	4	21	17	0	1	5	0	dd/b	17	£5,810	18	dd/b	£4,262	17	17	£5,292	18	17	£5,036										
Ysgol Gynradd yr Eglwys yng Nghymru Gwentô	215	16	7%	10	26	19	0	15	2	1	dd/b	16	£5,468	27	dd/b	£6,454	19	16	£5,402	27	16	£5,961										
Ysgol Gynradd yr Eglwys yng Nghymru, Saint-y-brid	202	7	3%	1	8	0	0	0	0	0	dd/b	7	£2,392	0	dd/b	£0	0	7	£1,196	0	7	£1,196										
Ysgol Gynradd yr Eglwys yng Nghymru y Wig-a-Marcroes	136	17	13%	5	22	0	0	0	0	0	dd/b	17	£5,810	0	dd/b	£0	0	17	£2,905	0	17	£2,905										
Ysgol Gynradd yr Eglwys yng Nghymru Penddeuwyn	210	0	0%	1	1	0	2	4	1	2	dd/b	0	£0	4	dd/b	£974	2	0	£281	4	0	£487										
Ysgol Gynradd yr Eglwys yng Nghymru Saint Andras	222	13	6%	2	15	10	4	3	11	2	dd/b	13	£4,443	16	dd/b	£3,775	14	13	£4,187	16	13	£4,109										
Ysgol Gynradd yr Eglwys yng Nghymru Llanmaenwr	200	7	4%	4	11	0	21	4	2	8	dd/b	7	£2,392	23	dd/b	£5,602	21	7	£4,145	23	7	£3,997										
Ysgol Gynradd yr Eglwys yng Nghymru Dewi Sant	174	6	3%	4	10	0	0	6	0	2	dd/b	6	£2,051	0	dd/b	£0	0	6	£1,025	0	6	£1,025										
Ysgol Gynradd Gatholig Ioseff Sant	192	24	13%	7	31	12	6	3	14	18	dd/b	24	£8,202	20	dd/b	£4,749	18	24	£6,629	20	24	£6,476										
Ysgol Gynradd yr Eglwys yng Nghymru y Holl Seintiau	184	14	8%	3	17	20	5	7	23	21	dd/b	14	£4,785	29	dd/b	£6,941	25	14	£5,903	29	14	£5,863										
Ysgol Gynradd Gatholig Santes Helen	315	32	10%	8	40	56	55	26	64	38	dd/b	32	£10,936	124	dd/b	£30,200	111	32	£21,054	124	32	£20,568										
CYFANSWM Gyrradd	11,297	1,545	14%	468	2,013	1,308	668	568	993	857	1,545	£326,028	2,260	£950,413	1,976	1,545	£541,464	2,260	1,545	£539,221												
Ysgol Gynradd Bro Morgannwg	1,163	120	10%	67	167	176	69	89	143	151	dd/b	120	£41,912	290	dd/b	£70,507	245	120	£54,596	290	120	£55,759										
Ysgol y Bont-faen	1,283	93	7%	36	129	21	14	4	5	56	dd/b	93	£31,764	37	dd/b	£9,011	35	93	£20,806	37	93	£20,398										
CYFANSWM Ysgolion 3-19	2,446	213	9%	103	316	197	83	83	148	207	213	£72,796	327	£179,518	280	213	£75,712	327	213	£76,157												
Ysgol Llanilltud Fawr	780	160	21%	68	228	12	3	111	11	110	dd/b	160	£54,682	71	dd/b	£17,170	15	160	£29,447	71	160	£35,926										
Ysgol Gyfun Sant Cypres	1,040	182	18%	61	243	84	118	31	70	42	dd/b	182	£62,201	218	dd/b	£52,971	202	182	£59,483	218	182	£57,586										
Ysgol Uwchradd Whitmore	908	166	18%	75	241	107	24	73	247	145	dd/b	166	£56,793	168	dd/b	£40,794	131	166	£46,799	168	166	£46,763										
Ysgol Uwchradd Pen-coedfre	901	369	41%	101	470	434	156	136	127	92	dd/b	369	£126,107	655	dd/b	£159,524	590	369	£145,897	655	369	£142,815										
Ysgol Uwchradd Gatholig Sant Richard Gwyn	841	177	21%	47	224	156	110	72	145	66	dd/b	177	£60,492	302	dd/b	£73,551	266	177	£67,595	302	177	£67,022										
Ysgol Starnwell	1,520	114	8%	68	182	44	57	12	56	148	dd/b	114	£38,961	107	dd/b	£26,059	101	114	£33,662	107	114	£32,510										
CYFANSWM Uwchradd	5,990	1,168	19%	420	1,588	837	468	429	656	603	1,168	£399,176	1,520	£370,069	1,305	1,168	£382,824	1,520	1,168	£384,622												
CYFANSWM (PRIF FFRWD)	19,733	2,926	15%	991	3,917	2,342	1,219	1,096	1,797	1,767	2,926	£1,000,000	4,106	£1,000,000	3,561	2,926	£1,000,000	4,106	2,926	£1,000,000												