

Summary of options to allocation deprivation funding to schools within the Mainstream Funding Formula

Note - the modelling options below are laid out to determine a methodology to allocate deprivation funding to mainstream schools.

The budget available to allocate to schools for deprivation is yet to be determined, for the purpose of this exercise, an estimation of E1M has been modelled.

Establishing a deprivation budget line within the formula may require transferring funds from existing budget lines.

Summary of options to allocation deprivation funding to schools within the Mainstream Funding Formula											£1,000,000 allocation total, for modelling purposes only				Preferred Option								
Note - the modelling options below are laid out to determine a methodology to allocate deprivation funding to mainstream schools.																							
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Establishing a deprivation budget line within the formula may require transferring funds from existing budget lines.																							
School	Pupil FTE Excluding Post 16 pupils	eFSM Jan 2026	% FSM	TP Jan 2026	eFSM and TP Jan 2026	Total WIMD Decile 1	Total WIMD Decile 2	Total WIMD Decile 3	Total WIMD Decile 4	Total WIMD Decile 5	Option 1 eFSM only			Option 2 WIMD only weightings of 1 for deciles 1 and 2, and 0.5 for decile 3		Option 3 50% eFSM and 50% WIMD bottom 2 deciles only		Option 4 50% eFSM and 50% WIMD using WIMD weightings of 1 for deciles 1 and 2, and					
						1	1	0.5	0	0	Wimd weight n/a	FSM 100%	£1,000,000	Wimd weight 100%	FSM n/a	£1,000,000	Wimd weight 50%	FSM 50%	£1,000,000	Wimd weight 50%	FSM 50%	£1,000,000	
Albert Primary School	405	18	4%	9	27	1	12	3	5	11	n/a	18	£6,152	15	n/a	£3,531	13	18	£4,901	15	18	£4,842	
Barry Island Primary School	225	37	16%	11	48	16	5	2	5	118	n/a	37	£12,645	22	n/a	£5,358	21	37	£9,271	22	37	£9,002	
Cogan Primary School	197	31	16%	16	47	4	0	3	6	3	n/a	31	£10,595	6	n/a	£1,340	4	31	£5,859	6	31	£5,967	
Colcot Primary School	252	75	30%	24	99	132	11	17	6	66	n/a	75	£25,632	152	n/a	£36,897	143	75	£32,895	152	75	£31,265	
Fairfield Primary School	231	33	14%	17	50	7	10	6	8	37	n/a	33	£11,278	20	n/a	£4,671	17	33	£8,026	20	33	£8,075	
Gladstone Primary School	366	110	29%	23	133	83	51	52	171	36	n/a	110	£37,594	160	n/a	£36,967	134	110	£37,612	160	110	£36,261	
High Street Primary School	196	38	19%	5	43	32	7	8	90	8	n/a	38	£12,987	43	n/a	£10,472	38	38	£11,969	43	38	£11,730	
Holton Primary School	336	103	31%	34	137	92	108	83	80	6	n/a	103	£35,202	242	n/a	£58,816	200	103	£45,683	242	103	£47,009	
Jenner Park Primary School	167	71	43%	15	86	52	62	37	20	18	n/a	71	£24,265	133	n/a	£32,270	114	71	£28,139	133	71	£28,268	
South Point Primary School	117	23	20%	8	31	3	0	1	1	13	n/a	23	£7,861	4	n/a	£852	3	23	£4,352	4	23	£4,356	
Llanfair Primary School	134	9	7%	3	12	0	0	2	0	11	n/a	9	£3,076	1	n/a	£244	0	9	£1,538	1	9	£1,660	
Llangan Primary School	131	6	5%	2	8	0	0	0	0	0	n/a	6	£2,051	0	n/a	£0	0	6	£1,025	0	6	£1,025	
Palmerston Primary School	202	56	28%	7	63	67	12	6	87	14	n/a	56	£19,139	82	n/a	£19,971	79	56	£20,662	82	56	£19,555	
Rhws Primary School	345	39	11%	10	49	5	1	0	1	68	n/a	39	£13,329	6	n/a	£1,461	6	39	£7,507	6	39	£7,395	
Sully Primary School	364	33	9%	13	46	32	9	2	16	2	n/a	33	£11,278	42	n/a	£10,229	41	33	£11,396	42	33	£10,754	
Victoria Primary School	421	32	8%	7	39	4	3	1	2	86	n/a	32	£10,936	8	n/a	£1,827	7	32	£6,451	8	32	£6,382	
St Athan Primary School	203	57	28%	7	64	1	0	2	0	83	n/a	57	£19,481	2	n/a	£487	1	57	£9,881	2	57	£9,984	
St Hilfed Primary School	322	62	19%	14	76	0	0	57	4	11	n/a	62	£21,189	29	n/a	£9,941	0	62	£19,595	29	62	£14,065	
Everetide Primary School	458	8	2%	4	12	1	2	1	0	41	n/a	8	£2,734	4	n/a	£852	3	8	£1,788	4	8	£1,793	
Llandough Primary School	174	19	11%	8	27	3	13	1	2	9	n/a	19	£6,404	17	n/a	£4,019	16	19	£5,493	17	19	£5,256	
Y Bont Faen Primary School	259	2	1%	4	6	0	0	0	0	4	n/a	2	£884	0	n/a	£0	0	2	£342	0	2	£342	
Ysgol Gymraeg Pen Y Garth	294	8	3%	2	10	8	4	0	0	1	15	n/a	8	£2,734	12	n/a	£2,923	12	8	£3,052	12	8	£2,828
Ysgol Gymraeg Sant Benic	334	12	4%	7	19	16	21	19	42	27	n/a	12	£4,101	42	n/a	£10,229	37	12	£7,246	42	12	£7,166	
Oak Field Primary School	145	76	54%	19	97	120	1	11	3	14	n/a	76	£26,658	127	n/a	£30,899	121	76	£30,319	127	76	£28,733	
Ysgol Gymraeg Iolo Morgannwg	184	2	1%	0	2	0	0	0	0	3	n/a	2	£884	0	n/a	£0	0	2	£342	0	2	£342	
Ysgol Gymraeg Sant Curig	408	61	15%	36	97	76	60	31	114	40	n/a	61	£20,848	152	n/a	£36,897	136	61	£29,520	152	61	£28,872	
Ysgol Gymraeg Gwaelun Y Nant	204	43	21%	20	63	100	17	24	22	23	n/a	43	£14,696	129	n/a	£31,417	117	43	£23,776	129	43	£23,057	
Cadoxton Primary School	421	119	28%	24	143	172	155	30	50	18	n/a	119	£40,670	342	n/a	£83,293	327	119	£66,249	342	119	£61,981	
Ronallwy Primary School	613	66	11%	30	66	79	9	39	130	79	n/a	66	£22,215	107	n/a	£26,659	86	66	£23,463	107	66	£24,137	
Ysgol Gymraeg Dewi Sant	225	8	4%	5	13	0	0	17	0	10	n/a	8	£2,734	9	n/a	£2,070	0	8	£1,367	9	8	£2,402	
Dinas Powys Primary School	421	56	13%	15	71	6	2	5	5	8	n/a	56	£19,139	11	n/a	£2,557	8	56	£10,693	11	56	£10,848	
Ysgol Y Ddraig	196	55	28%	10	65	4	0	40	0	9	n/a	55	£18,797	24	n/a	£5,845	4	55	£9,960	24	55	£12,321	
St Nicholas CIW Primary School	148	23	16%	10	33	58	0	15	0	1	n/a	23	£7,861	66	n/a	£15,952	58	23	£12,074	66	23	£11,906	
Peterston Super Ely CIW Primary	117	17	15%	4	21	17	0	1	5	0	n/a	17	£5,810	18	n/a	£4,262	17	17	£5,292	18	17	£5,036	
Gwerfio CIW Primary School	215	16	7%	10	26	19	0	15	2	1	n/a	16	£5,468	18	n/a	£6,454	19	16	£5,402	18	16	£5,961	
St Brides CIW Primary School	202	7	3%	1	8	0	0	0	0	0	n/a	7	£2,392	0	n/a	£0	0	7	£1,196	0	7	£1,196	
Wick & Marcross CIW Primary School	136	17	13%	5	22	0	0	0	0	0	n/a	17	£5,810	0	n/a	£0	0	17	£2,905	0	17	£2,905	
Pendoylan CIW Primary School	210	0	0%	1	1	0	2	4	1	2	n/a	0	£0	4	n/a	£974	2	0	£281	4	0	£487	
St Andrew's Major CIW Primary School	222	13	6%	2	15	10	4	3	11	2	n/a	13	£4,443	16	n/a	£3,775	14	13	£4,187	16	13	£4,109	
Llansanner CIW Primary School	260	7	4%	4	11	0	21	4	2	8	n/a	7	£2,392	23	n/a	£5,602	21	7	£4,145	23	7	£3,997	
St David's CIW Primary School	174	6	3%	4	10	0	0	0	0	2	n/a	6	£2,051	0	n/a	£0	0	6	£1,025	0	6	£1,025	
St Joseph's RC Primary School	192	24	13%	7	31	12	6	3	34	18	n/a	24	£8,202	20	n/a	£4,749	18	24	£6,629	20	24	£6,476	
All Saints CIW Primary School	184	14	8%	3	17	20	5	7	23	21	n/a	14	£4,785	29	n/a	£6,941	25	14	£5,903	29	14	£5,863	
St Helen's RC Primary School	315	32	10%	8	40	56	55	26	64	38	n/a	32	£10,936	124	n/a	£30,200	111	32	£21,054	124	32	£20,568	
TOTAL Primary	11,297	1,545	14%	468	2,013	1,368	668	568	993	957		1,545	£328,028	2,260		£550,413	1,976	1,545	£541,464	2,260	1,545	£539,221	
Ysgol Gymraeg Bgo Morgannwg	1,163	120	10%	67	167	176	69	89	143	151	n/a	120	£41,012	296	n/a	£70,507	245	120	£54,906	296	120	£55,759	
Cowbridge School	1,293	80	7%	36	129	71	14	4	5	56	n/a	80	£31,794	37	n/a	£9,011	35	80	£20,898	37	80	£20,398	
TOTAL 3-19 Schools	2,446	213	9%	103	316	197	83	93	148	207		213	£72,796	327		£79,518	280	213	£75,712	327	213	£76,157	
Llantwit Major School	780	160	21%	68	228	12	3	111	11	110	n/a	160	£54,682	71	n/a	£17,170	15	160	£29,447	71	160	£35,926	
St Cyres School	1,040	182	18%	61	243	84	118	31	70	42	n/a	182	£62,201	218	n/a	£52,971	202	182	£59,463	218	182	£57,586	
Whitmore High School	908	166	18%	75	241	107	24	73	247	145	n/a	166	£56,733	168	n/a	£40,794	131	166	£46,769	168	166	£46,763	
Penccedre High School	901	369	41%	101	470	424	156	130	127	82	n/a	369	£126,107	651	n/a	£159,524	590	369	£145,867	651	369	£142,811	
St Richard Gwyn High School	841	177	21%	47	224	156	110	72	145	66	n/a	177	£60,492	302	n/a	£73,551	296	177	£67,595	302	177	£67,022	
Stanwell School	1,520	114	8%	68	182	44	57	12	56	148	n/a	114	£38,961	107	n/a	£26,059	101	114	£33,662	107	114	£32,510	
TOTAL Secondary	5,990	1,168	19%	420	1,588	837	468	429	656	603		1,168	£390,176	1,520		£370,069	1,306	1,168	£382,824	1,520	1,168	£384,822	
GRAND TOTAL (MAINSTREAM)	19,733	2,926	15%	991	3,917	2,342	1,219	1,090	1,797	1,767		2,926	£1,000,000	4,106		£1,000,000	3,561	2,926	£1,000,000	4,106	2,926	£1,000,000	