



Chief Education Officer  
**Vale of Glamorgan Council**  
Education Department  
Provincial House  
Kendrick Road  
Barry  
Vale of Glamorgan  
CF62 8DJ

*If necessary, please amend the name and telephone number or our contact in case of queries:-*

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**The information on this form must be submitted to the Welsh Government under section 52 of the Schools Standards and Framework Act 1998**

**The latest date for return is 31 March 2025**

Please complete this spreadsheet and return by e-mail to the address below.

Any queries on completion of the spreadsheet should be directed to Frank Kelly or Jack Tennant via telephone, fax or e-mail, as detailed below.

Local Government Financial Statistics  
Knowledge and Analytical Services  
Welsh Government  
Cathays Park  
CARDIFF  
CF10 3NQ

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Llywodraeth Cymru  
Welsh Government

**S52 EDUCATION BUDGET STATEMENT**

Year: 2025-26

LEA Name: Vale of Glamorgan Council

LEA Code: 673

UA Code: 538

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
School name	Official reference number	School opening/ closing O/C	Date opening/ closing	Number of pupils	Budget share		Notional S.E.N. budget £k	Non-ISB Funds devolved to schools £k
					Per school £k	Per pupil £		

**Primary schools**

Albert Primary School	2109			411	1,795	4,368	96	275
Barry Island Primary School	2111			232	1,143	4,929	84	197
Cogan Primary School	2114			197	1,117	5,669	55	199
Colcot Primary School	2115			267	1,315	4,924	140	312
Fairfield Primary School	2117			252	1,178	4,674	89	190
Gladstone Primary School	2118			422	1,923	4,557	164	411
High Street Primary School	2120			222	1,370	6,170	338	214
Holton Primary School	2122			352	1,697	4,822	154	374
Jenner Park Primary School	2124			201	1,477	7,347	489	246
South Point Primary School	2126			104	755	7,256	25	90
Llanfair Primary School	2127			136	800	5,884	30	97
Llangan Primary School	2128			121	735	6,072	24	76
Palmerston Primary School	2131			211	1,120	5,306	109	203
Rhws County Primary School	2133			345	1,507	4,368	82	293
Sully Primary School	2136			361	1,545	4,280	86	279
Victoria Primary School	2138			423	1,966	4,648	113	298
St Athan Primary School	2144			215	1,103	5,130	60	183
St Illtyd Primary School	2146			341	1,546	4,535	113	265
Evenlode Primary School	2148			466	2,077	4,457	92	296
Llandough County Primary	2149			166	896	5,396	56	158
Y Bont Faen Primary School	2151			265	1,192	4,499	44	142
Ysgol Pen-y-Garth	2152			296	1,403	4,739	68	200
Ysgol Gymraeg Sant Baruc	2156			314	1,544	4,918	72	227
Oak Field Primary And Nursery School	2163			158	978	6,189	131	256
Ysgol Iolo Morganwg	2165			185	936	5,057	31	117
Ysgol Gymraeg Sant Curig	2178			403	1,800	4,468	115	353
Ysgol Gymraeg Gwaun Y Nant	2179			196	1,051	5,362	66	198

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**Primary schools**

Cadoxton Primary School	2181			434	2,069	4,767	241	456
Romilly Primary School	2182			631	2,652	4,204	186	508
Ysgol Gymraeg Dewi Sant	2184			219	1,114	5,088	50	163
Dinas Powys Primary School	2185			427	2,028	4,749	96	337
Ysgol y Ddraig	2186			238	1,252	5,262	121	194
St Nicholas C/W Primary School	3037			146	838	5,738	39	107
Peterston-Super-Ely Primary	3047			121	749	6,192	29	116
Gwenfo C/W Primary School	3057			221	1,101	4,980	81	171
St Brides C W Primary School	3320			204	985	4,827	41	136
Wick And Marcross C/W Primary	3321			139	799	5,749	36	106
Pendoylan C/W Primary School	3363			207	999	4,825	38	118
St Andrew's C/W Primary School	3364			221	1,048	4,741	42	157
Llansannor C/W Primary School	3365			211	1,023	4,848	51	146
St David's Church-In-Wales	3367			168	885	5,269	48	136
St. Joseph's Rc Primary School	3368			206	1,029	4,994	58	151
All Saints Cw Primary School	3372			184	937	5,093	48	142
St Helen's Catholic Primary School	3373			313	1,548	4,947	93	245

**(10) Totals/average primary schools**

<b>11,552</b>	<b>57,024</b>	<b>4,936</b>	<b>4,225</b>	<b>9,539</b>
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
School name	Official reference number	School opening/ closing O/C	Date opening/ closing	Number of pupils	Budget share		Notional S.E.N. budget £k	Non-ISB Funds devolved to schools £k
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**Middle schools**

Ysgol Gymraeg Bro Morgannwg	5500			1,581	8,703	5,504	225	453
Cowbridge School	5501			1,400	7,818	5,584	345	590

**(10.5) Totals/average middle schools**

<b>2,981</b>	<b>16,520</b>	<b>5,542</b>	<b>570</b>	<b>1,043</b>
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School name	Official reference number	School opening/ closing O/C	Date opening/ closing	Number of pupils	Budget share		Notional S.E.N. budget £k	Non-IsB Funds devolved to schools £k
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**Secondary schools**

Llantwit Major School	4060			969	5,940	6,130	523	424
St Cyres Comprehensive School	4067			1,232	7,475	6,067	537	488
Whitmore High School	4068			1,107	7,262	6,560	1,055	467
Pencoedtre High School	4069			1,055	6,714	6,364	736	747
St Richard Gwyn Catholic High School	4612			826	4,584	5,550	202	336
Stanwell School	5400			1,914	10,654	5,566	440	528

**(11) Totals/average secondary schools**

<b>7,103</b>	<b>42,629</b>	<b>6,002</b>	<b>3,492</b>	<b>2,990</b>
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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
School name	Official reference number	School opening/ closing O/C	Date opening/ closing	Number of places	Budget share		Notional S.E.N. budget £k	Non-ISB Funds devolved to schools £k
					Per school £k	Per pupil £		

**Special schools**

Ysgol Y Deri	7024			589	20,551	34,892	0	584
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**(12) Totals/average special schools**

<b>589</b>	<b>20,551</b>	<b>34,892</b>	<b>0</b>	<b>584</b>
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**(13) Totals for all schools**

<b>22,225</b>	<b>136,725</b>	<b>6,152</b>	<b>8,287</b>	<b>14,157</b>
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**MEMORANDUM ITEMS****(14) UNALLOCATED ISB**

Nursery	
Primary	150
Middle	25
Secondary	
Special	
<b>Total</b>	<b>175</b>

**(15) NON ALLOCATED  
NON-ISB FUNDS**

Nursery	0
Primary	434
Middle	23
Secondary	57
Special	6
<b>Total</b>	<b>520</b>

**(16) TOTAL ISB**

<b>136,900</b>
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