

## **Introduction**

This document contains guidance for completing part 1 of the section 52 budget statement for 2025-26, in particular in respect of the amounts to be entered in each of the columns of the return (including the treatment of the threshold payments for teachers' employed by the schools). The Education (Budget Statements)(Wales) Regulations 2002 that were issued to LEAs still apply to the Section 52 Budget Statements for 2025-26.

There are five elements to the return, namely a summary by school of each of the budgets delegated to nursery, primary, middle, secondary and special schools, and a memorandum section that considers amounts that will ultimately be delegated or allocated to the schools later in the year.

The section 52 budget statement must reconcile back to line 1 on the revenue account (RA) budget return for 2025-26. For this to reconcile it is important to note that the RA return has to be completed on a non-FRS17 basis. Thus, the section 52 part 1 will also need to be completed on the same basis.

## **Summaries by school**

The first two columns are the school name and school number. These are already completed on your return. Please examine these columns prior to completion of the return and inform Frank Kelly or Jack Tennant (e-mail: [lgfs.transfer@gov.wales](mailto:lgfs.transfer@gov.wales) or telephone: 03000 25 (5673 or 9221) if you have any queries.

The remaining columns (3 to 9) should be completed as follows:

### **Column 3**

should be used to record a 'c' or 'o' against any school that will close or open during 2025-26. Where a 'c' or 'o' is entered, the date of the change should be recorded in column 4.

### **Column 5**

should be used to record the pupil numbers in each school, or number of places in the case of special schools. For nursery, primary, middle and secondary schools, this should be the number of full-time equivalent pupils registered at the school, as used to determine each school's budget via the authority's relevant school funding formula. In the case of a school open for part of the year, the figure entered in column 5 should be scaled down to reflect the length of time for which the school will be open. For example, for a school open for 7 months of the financial year, the pupil numbers should be scaled down by a factor of 7/12. The census date for collection of these numbers for the purpose of the 2025-26 statements is 21 January 2025.

## **Column 6**

should be used to record the budget determined for each school budget via the authority's relevant school funding formula. Regulation 14 of The Schools Budget Shares (Wales) Regulations 2004 states that budget shares must include grant paid by the Welsh Government under s.36 of the Learning and Skills Act 2000 - this is the amount that used to be provided by virtue of an ELW grant under s.36 prior to that body's abolition.

In the case of a school open for part of the year, the figure entered in column 6 should be the actual budget determined for the school. If the amount for threshold payments for teachers employed by the schools is included within the total used to determine the budgets via the authority's relevant school funding formula, the amounts recorded in column 6 should reflect this. Where this is not the case, please see item 14.

## **Column 7**

is derived as the figure in column 6 multiplied by 1,000 and divided by the figure in column 5, giving the amount of funding provided per pupil in each nursery, primary, middle and secondary school. For special schools, this will be the amount of funding per place.

## **Column 8**

should be used to record the amount within each nursery, primary, middle and secondary school's budget determined with reference to the estimated need to make Special Educational Needs (SEN) provision. This figure is set to zero for special schools as it is assumed that all provision for such schools is SEN.

## **Column 9**

should be used to record any additional funding allocated to individual schools (i.e. where the schools control how the funding is spent, regardless of how the funding is accounted for) and where the amounts are not included in the formula budget recorded in column 6. This will include allocations of the School Effectiveness Grant (SEG) funding to each school. Where these amounts are not known individually by school at the start of the financial year, but where it is known that the amounts will be allocated to the schools during the year, an estimated split between nursery, primary, middle, secondary and special schools should be made and the relevant amounts recorded in item 15 (see below).

## **Sub totals**

Items 9.5, 10, 10.5, 11 and 12 relate to the sub-totals or averages for columns 5 to 9 for each of nursery, primary, middle, secondary and special sectors. Item 13 gives the sub-totals or averages for all schools based on the figures in items 9.5, 10, 10.5, 11 and 12.



Chief Education Officer  
**Vale of Glamorgan Council**  
 Education Department  
 Provincial House  
 Kendrick Road  
 Barry  
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 CF62 8DJ

*If necessary, please amend the name and telephone number or our contact in case of queries:-*

<b>Contact name:</b>	Nicola Monckton
<b>Contact E-mail:</b>	NMonckton@valeofglamorgan.gov.uk;
<b>Telephone:</b>	01446 709444

The information on this form must be submitted to the Welsh Government under section 52 of the Schools Standards and Framework Act 1998

**The latest date for return is 31 March 2025**

Please complete this spreadsheet and return by e-mail to the address below.

Any queries on completion of the spreadsheet should be directed to Frank Kelly or Jack Tennant via telephone, fax or e-mail, as detailed below.

Local Government Financial Statistics  
 Knowledge and Analytical Services  
 Welsh Government  
 Cathays Park  
 CARDIFF  
 CF10 3NQ

Telephone: 03000 25 (5673 or 9221)

E-mail: [LGFS.transfer@gov.wales](mailto:LGFS.transfer@gov.wales)



Llywodraeth Cymru  
 Welsh Government

**S52 EDUCATION BUDGET STATEMENT**

Year: 2025-26

LEA Name: Vale of Glamorgan Council

LEA Code: 673

UA Code: 538

(1) School name	(2) Official reference number	(3) School opening/closing O/C	(4) Date opening/closing	(5) Number of pupils	(6) Budget share		(8) Notional S.E.N. budget £k	(9) Non-ISB Funds devolved to schools £k
					Per school £k	Per pupil £		

**Primary schools**

Albert Primary School	2109			411	1,795	4,368	96	275
Barry Island Primary School	2111			232	1,143	4,929	84	197
Cogan Primary School	2114			197	1,117	5,669	55	199
Colcot Primary School	2115			267	1,315	4,924	140	312
Fairfield Primary School	2117			252	1,178	4,674	89	190
Gladstone Primary School	2118			422	1,923	4,557	164	411
High Street Primary School	2120			222	1,370	6,170	338	214
Holton Primary School	2122			352	1,697	4,822	154	374
Jenner Park Primary School	2124			201	1,477	7,347	489	246
South Point Primary School	2126			104	755	7,256	25	90
Llanfair Primary School	2127			136	800	5,884	30	97
Llangan Primary School	2128			121	735	6,072	24	76
Palmerston Primary School	2131			211	1,120	5,306	109	203
Rhws County Primary School	2133			345	1,507	4,368	82	293
Sully Primary School	2136			361	1,545	4,280	86	279
Victoria Primary School	2138			423	1,966	4,648	113	298
St Athan Primary School	2144			215	1,103	5,130	60	183
St Illtyd Primary School	2146			341	1,546	4,535	113	265
Evenlode Primary School	2148			466	2,077	4,457	92	296
Llandough County Primary	2149			166	896	5,396	56	158
Y Bont Faen Primary School	2151			265	1,192	4,499	44	142
Ysgol Pen-y-Garth	2152			296	1,403	4,739	68	200
Ysgol Gymraeg Sant Baruc	2156			314	1,544	4,918	72	227
Oak Field Primary And Nursery School	2163			158	978	6,189	131	256
Ysgol lolo Morganwg	2165			185	936	5,057	31	117
Ysgol Gymraeg Sant Curig	2178			403	1,800	4,468	115	353
Ysgol Gymraeg Gwaun Y Nant	2179			196	1,051	5,362	66	198

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					Per school £k	Per pupil £		

**Primary schools**

Cadoxton Primary School	2181			434	2,069	4,767	241	456
Romilly Primary School	2182			631	2,652	4,204	186	508
Ysgol Gymraeg Dewi Sant	2184			219	1,114	5,088	50	163
Dinas Powys Primary School	2185			427	2,028	4,749	96	337
Ysgol y Ddraig	2186			238	1,252	5,262	121	194
St Nicholas C/W Primary School	3037			146	838	5,738	39	107
Peterston-Super-Ely Primary	3047			121	749	6,192	29	116
Gwenfo C/W Primary School	3057			221	1,101	4,980	81	171
St Brides C W Primary School	3320			204	985	4,827	41	136
Wick And Marcross C/W Primary	3321			139	799	5,749	36	106
Pendoylan C/W Primary School	3363			207	999	4,825	38	118
St Andrew's C/W Primary School	3364			221	1,048	4,741	42	157
Llansannor C/W Primary School	3365			211	1,023	4,848	51	146
St David's Church-In-Wales	3367			168	885	5,269	48	136
St. Joseph's Rc Primary School	3368			206	1,029	4,994	58	151
All Saints Cw Primary School	3372			184	937	5,093	48	142
St Helen's Catholic Primary School	3373			313	1,548	4,947	93	245

**(10) Totals/average primary schools**

<b>11,552</b>	<b>57,024</b>	<b>4,936</b>	<b>4,225</b>	<b>9,539</b>
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Year: 2025-26

LEA Name: Vale of Glamorgan Council

LEA Code: 673

UA Code: 538

(1)	(2)	(3)	(4)	(5)	(6)		(7)	(8)	(9)
School name	Official reference number	School opening/closing O/C	Date opening/closing	Number of pupils	Budget share		Notional S.E.N. budget £k	Non-ISB Funds devolved to schools £k	
					Per school £k	Per pupil £			

**Middle schools**

Ysgol Gymraeg Bro Morgannwg	5500			1,581	8,703	5,504	225	453
Cowbridge School	5501			1,400	7,818	5,584	345	590

**(10.5) Totals/average middle schools**

				<b>2,981</b>	<b>16,520</b>	<b>5,542</b>	<b>570</b>	<b>1,043</b>
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(1)	(2)	(3)	(4)	(5)	(6)		(7)	(8)	(9)
School name	Official reference number	School opening/closing O/C	Date opening/closing	Number of pupils	Budget share		Notional S.E.N. budget £k	Non-ISB Funds devolved to schools £k	
					Per school £k	Per pupil £			

**Secondary schools**

Llantwit Major School	4060			969	5,940	6,130	523	424
St Cyres Comprehensive School	4067			1,232	7,475	6,067	537	488
Whitmore High School	4068			1,107	7,262	6,560	1,055	467
Pencoedtre High School	4069			1,055	6,714	6,364	736	747
St Richard Gwyn Catholic High School	4612			826	4,584	5,550	202	336
Stanwell School	5400			1,914	10,654	5,566	440	528

**(11) Totals/average secondary schools**

				<b>7,103</b>	<b>42,629</b>	<b>6,002</b>	<b>3,492</b>	<b>2,990</b>
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(1) School name	(2) Official reference number	(3) School opening/closing O/C	(4) Date opening/closing	(5) Number of places	(6) (7) Budget share		(8) Notional S.E.N. budget £k	(9) Non-ISB Funds devolved to schools £k
					Per school £k	Per pupil £		

**Special schools**

Ysgol Y Deri	7024			589	20,551	34,892	0	584
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**(12) Totals/average special schools**

				<b>589</b>	<b>20,551</b>	<b>34,892</b>	<b>0</b>	<b>584</b>
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**(13) Totals for all schools**

				<b>22,225</b>	<b>136,725</b>	<b>6,152</b>	<b>8,287</b>	<b>14,157</b>
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**MEMORANDUM ITEMS**

**(14) UNALLOCATED ISB**

Nursery	
Primary	150
Middle	25
Secondary	
Special	
<b>Total</b>	<b>175</b>

**(15) NON ALLOCATED NON-ISB FUNDS**

Nursery	0
Primary	434
Middle	23
Secondary	57
Special	6
<b>Total</b>	<b>520</b>

**(16) TOTAL ISB**

<b>136,900</b>
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