

**SCHOOLS BUDGET FORUM**

**5th March 2025, 9.30am**

**Stanwell school**

**Budget Forum Members**

Trevor Baker, Lucy Barrowclough, Cllr. Rhiannon Birch, David Blackwell (Chair), Chris Britten, Mairead Canavan, Peter Cate, John Duxbury, Ruth Foster, Ty Golding, Cllr. Emma Goodjohn, Sarah Jenkins, Rhodri Jones, Rhys Angell Jones, Jonathan Ling, James Mansfield, Martin Price, Innes Robinson, Colin Smith, Terri Vaughan-Taylor.

**Also invited** –Matt Bowmer, Elizabeth Jones, Gemma Jones, Lisa Lewis, Nicola Monckton, Carolyn Tapscott

**A G E N D A**

1. Welcome and apologies – DB
2. Minutes of the previous meeting [attached] – DB
3. Budget Forum membership and constitution [attached] – DB
4. Election of Chair for 2025/26 financial year - TB
5. Draft budget proposals 2025/26 [attached] - MB
6. Grants Update [attached] – CT
7. Removal of delegated budget for free school meals – NM
8. Removal of delegated creditors SLA for schools - NM
9. Budget forum programme of work 24/25 - update and progress – DB/TB
	* Cluster work on contracts and procurement – TB
10. WG Review of school funding formulae [attached] - NM
11. Agree meeting dates and venues for 2025/26 - DB
12. Any other business - DB

Next Meeting

* + 11th June 2025 9.30am Ysgol Bro Morgannwg